

TABLE 1– PROPOSED MAXIMUM WATER RATE CHANGES (1 HCF = 748 GALLONS. All rates are in \$/HCF.)

Customer Class	Tiers	Current	Proposed			Difference from Current
			Total	Non-Desal*	Desal	
Single Family Residential	First 4 HCF	\$3.28	\$4.20	\$4.20	\$0.00	\$0.92
	Next 12 HCF	\$6.39	\$8.51	\$7.36	\$1.15	\$2.12
	All other HCF	\$13.44	\$18.59	\$16.30	\$2.29	\$5.15
Multi-Family Residential	First 4 HCF (per dwelling unit)	\$3.28	\$4.20	\$4.20	\$0.00	\$0.92
	Next 4 HCF (per dwelling unit)	\$6.39	\$8.51	\$7.36	\$1.15	\$2.12
	All other HCF	\$13.44	\$18.59	\$16.30	\$2.29	\$5.15
Commercial / Industrial	100% of base allotment	\$5.32	\$6.53	\$6.30	\$0.23	\$1.21
	All other HCF	\$11.61	\$15.24	\$12.95	\$2.29	\$3.63
Irrigation – Residential & Commercial	100% of monthly water budget	\$6.39	\$8.51	\$7.36	\$1.15	\$2.12
	All other HCF	\$13.44	\$18.59	\$16.30	\$2.29	\$5.15
Irrigation - Recreation/Parks/Schools	100% of monthly water budget	\$2.79	\$3.70	\$3.70	\$0.00	\$0.91
	All other HCF	\$13.44	\$18.59	\$16.30	\$2.29	\$5.15
Irrigation – Agriculture	100% of monthly water budget	\$1.56	\$2.43	\$2.43	\$0.00	\$0.87
	All other HCF	\$13.44	\$18.59	\$16.30	\$2.29	\$5.15
Recycled Water	All HCF	\$2.24	\$2.96	\$2.96	\$0.00	\$0.72
Outside City Limits	Percentage of corresponding in-City rates			130%		

TABLE 2 – PROPOSED MAXIMUM MONTHLY METER CHARGES

		5/8"	3/4"	1"	1 ½"	2"	3"	4"	6"	8"	10"
Current		\$14.22	\$20.23	\$32.23	\$62.24	\$98.25	\$212.28	\$380.32	\$782.43	\$1,442.60	\$2,282.82
Proposed	Total	\$23.49	\$34.19	\$55.61	\$109.14	\$173.38	\$376.82	\$676.61	\$1,393.98	\$2,571.74	\$4,070.71
	Non-Desal Component*	\$14.31	\$20.42	\$32.67	\$63.26	\$99.97	\$216.23	\$387.54	\$797.49	\$1,470.53	\$2,327.13
	Desal Component	\$9.18	\$13.77	\$22.94	\$45.88	\$73.41	\$160.59	\$289.07	\$596.49	\$1,101.21	\$1,743.58
Difference from Current		\$9.27	\$13.96	\$23.38	\$46.90	\$75.13	\$164.54	\$296.29	\$611.55	\$1,129.14	\$1,787.89

* The non-desal component of the water rates covers the operating and project cost for all other elements of the water system. This includes water sources, treatment, conveyance infrastructure including water mains, pumping stations, and storage reservoirs.